



SECRETARÍA  
DE FINANZAS  
GOBIERNO DEL ESTADO DE CHIAPAS  
2014 - 2018

GOBIERNO DEL ESTADO DE CHIAPAS  
RAMO O DEPENDENCIA: Secretaría de Infraestructura

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN FUNCIONAL (FINALIDAD,  
FUNCIÓN Y SUB-FUNCIÓN)  
DEL 1 DE ENERO AL 30 DE septiembre DE 2026

(Pesos)

RPA-6

| FI               | FU  | SF  | CONCEPTO                                                 | EGRESOS          |                               |                  |                  |                  | SUBEJERCICIO     |
|------------------|-----|-----|----------------------------------------------------------|------------------|-------------------------------|------------------|------------------|------------------|------------------|
|                  |     |     |                                                          | APROBADO         | AMPLIACIONES<br>- REDUCCIONES | MODIFICADO       | DEVENGADO        | PAGADO           |                  |
| 2                |     |     | Desarrollo Social                                        | 1,235,522,248.23 | 1,174,988,844.12              | 2,410,511,092.35 | 1,080,147,478.93 | 1,079,135,921.78 | 1,330,363,613.42 |
|                  | 2.1 |     | Protección Ambiental                                     | 14,766,267.07    | -9,398,300.42                 | 5,367,966.65     | 1,435,841.09     | 1,435,841.09     | 3,932,125.56     |
|                  |     | 1.1 | Ordenación de Aguas Residuales, Drenaje y Alcantarillado | 0.00             | 4,786,136.97                  | 4,786,136.97     | 1,435,841.09     | 1,435,841.09     | 3,350,295.88     |
|                  |     | 1.1 | Ordenación de Desechos                                   | 14,766,267.07    | -14,184,437.39                | 581,829.68       | 0.00             | 0.00             | 581,829.68       |
|                  | 2.2 |     | Vivienda y Servicios a la Comunidad                      | 824,594,451.25   | 1,026,461,706.33              | 1,851,056,157.58 | 887,900,210.17   | 887,160,517.80   | 963,155,947.41   |
|                  |     | 2.1 | Alumbrado Público                                        | 4,340,607.56     | 333,372.59                    | 4,673,980.15     | 4,270,524.12     | 4,270,524.12     | 403,456.03       |
|                  |     | 2.1 | Servicios Comunales                                      | 128,160,990.51   | -44,892,021.35                | 83,268,969.16    | 0.00             | 0.00             | 83,268,969.16    |
|                  |     | 2.1 | Urbanización                                             | 692,092,853.18   | 1,071,020,355.09              | 1,763,113,208.27 | 883,629,686.05   | 882,889,993.68   | 879,483,522.22   |
|                  | 2.4 |     | Recreación, Cultura y Otras Manifestaciones Sociales     | 256,492,279.91   | 158,176,897.29                | 414,669,177.20   | 175,485,901.32   | 175,215,833.62   | 239,183,275.88   |
|                  |     | 4.1 | Cultura                                                  | 5,278,542.36     | 50,228,697.07                 | 55,507,239.43    | 30,340,936.14    | 30,340,936.14    | 25,166,303.29    |
|                  |     | 4.1 | Deporte y Recreación                                     | 251,213,737.55   | 107,948,200.22                | 359,161,937.77   | 145,144,965.18   | 144,874,897.48   | 214,016,972.59   |
|                  | 2.6 |     | Protección Social                                        | 139,669,250.00   | -251,459.08                   | 139,417,790.92   | 15,325,526.35    | 15,323,729.27    | 124,092,264.57   |
|                  |     | 6.1 | Otros Grupos Vulnerables                                 | 139,669,250.00   | -251,459.08                   | 139,417,790.92   | 15,325,526.35    | 15,323,729.27    | 124,092,264.57   |
| 3                |     |     | Desarrollo Económico                                     | 1,929,260,994.75 | -115,102,487.95               | 1,814,158,506.80 | 749,822,802.87   | 747,636,081.61   | 1,064,335,703.93 |
|                  | 3.3 |     | Combustibles y Energía                                   | 450,447,434.75   | 70,687,177.13                 | 521,134,611.88   | 178,190,739.10   | 177,595,060.81   | 342,943,872.78   |
|                  |     | 3.1 | Electricidad                                             | 450,447,434.75   | 70,687,177.13                 | 521,134,611.88   | 178,190,739.10   | 177,595,060.81   | 342,943,872.78   |
|                  | 3.5 |     | Transporte                                               | 1,478,813,560.00 | -185,789,665.08               | 1,293,023,894.92 | 571,632,063.77   | 570,041,020.80   | 721,391,831.15   |
|                  |     | 5.1 | Transporte por Carretera                                 | 1,478,813,560.00 | -185,789,665.08               | 1,293,023,894.92 | 571,632,063.77   | 570,041,020.80   | 721,391,831.15   |
| 4                |     |     | Otras no Clasificadas en Funciones Anteriores            | 0.00             | 257,674.79                    | 257,674.79       | 257,674.79       | 257,674.79       | 0.00             |
|                  | 4.4 |     | ADEFAS                                                   | 0.00             | 257,674.79                    | 257,674.79       | 257,674.79       | 257,674.79       | 0.00             |
|                  |     | 4.1 | Adeudos de Ejercicios Fiscales Anteriores                | 0.00             | 257,674.79                    | 257,674.79       | 257,674.79       | 257,674.79       | 0.00             |
| TOTAL DEL GASTO: |     |     |                                                          | 3,164,783,242.98 | 1,060,144,030.96              | 4,224,927,273.94 | 1,830,227,956.59 | 1,827,029,678.18 | 2,394,699,317.35 |